

Condensed interim consolidated statement of profit or loss

for the

R'000	Half year ended December 31		% change	Year ended June 30
	2023 Unaudited	2022 Unaudited		2023 Audited
Revenue	113 802 770	91 748 567	24,0	196 341 239
Cost of revenue	(86 878 786)	(70 095 821)	(23,9)	(149 537 909)
Gross profit	26 923 984	21 652 746	24,3	46 803 330
Operating expenses	(21 061 257)	(16 800 139)	(25,4)	(36 294 726)
Trading profit	5 862 727	4 852 607	20,8	10 508 604
Share-based payment expense	(114 208)	(98 575)		(226 717)
Acquisition costs	(13 745)	(17 899)		(45 806)
Capital items	(28 438)	3 136		(77 724)
Operating profit	5 706 336	4 739 269	20,4	10 158 357
Net finance charges	(536 408)	(421 250)	(27,3)	(909 802)
Finance income	150 783	61 347		162 974
Finance charges	(687 191)	(482 597)		(1 072 776)
Share of profit of associates and jointly controlled entities	64 172	47 953	33,8	89 242
Monetary (loss) gain arising from hyperinflation in Türkiye	(2 222)	(9 991)		7 426
Profit before taxation	5 231 878	4 355 981	20,1	9 345 223
Taxation	(1 381 141)	(1 064 701)	(29,7)	(2 393 482)
Profit for the period	3 850 737	3 291 280	17,0	6 951 741
<i>Attributable to:</i>				
Shareholders of the company	3 826 308	3 246 776		6 886 260
Non-controlling interest	24 429	44 504		65 481
	3 850 737	3 291 280		6 951 741
Shares in issue ('000)				
Total	335 404	335 404		335 404
Weighted	334 521	333 909		333 999
Diluted weighted	335 576	334 608		334 969
Total operations (cents)				
Basic earnings per share	1 143,8	972,4	17,6	2 061,8
Diluted basic earnings per share	1 140,2	970,3	17,5	2 055,8
Headline earnings per share	1 152,4	971,7	18,6	2 082,9
Diluted headline earnings per share	1 148,7	969,7	18,5	2 076,9
Distributions per share (cents)	525,0	440,0	19,3	940,0