SUMMARY CONSOLIDATED STATEMENT OF PROFIT OR LOSS

for the year ended June 30

	2024 Audited R'000	2023 Audited R'000	% change
Revenue	**225 905 337**	196 341 239	15,1
Cost of revenue	**(171 444 523)**	(149 537 909)	(14,6)
Gross profit	**54 460 814**	46 803 330	16,4
Operating expenses	**(42 284 017)**	(36 294 726)	(16,5)
Trading profit	**12 176 797**	10 508 604	15,9
Share-based payment expense	**(304 294)**	(226 717)	
Acquisition costs	**(24 577)**	(45 806)	
Capital items	**(43 710)**	(77 724)	
Operating profit	**11 804 216**	10 158 357	16,2
Net finance charges	**(1 037 597)**	(909 802)	14,0
Share of profit from associates and jointly controlled entities	**128 443**	89 242	
Monetary gain arising from hyperinflation in Türkiye	**14 622**	7 426	
Profit before taxation	**10 909 684**	9 345 223	16,7
Taxation	**(2 850 584)**	(2 393 482)	(19,1)
Profit for the year	**8 059 100**	6 951 741	15,9
Weighted number of shares in issue ('000)	**334 786**	333 999	0,2
Basic earnings per share (cents)	**2 392,6**	2 061,8	16,0
Headline earnings per share (cents)	**2 405,5**	2 082,9	15,5
Distributions per share (cents)	**1 090,0**	940,0	16,0

SUMMARY CONSOLIDATED SEGMENTAL ANALYSIS

for the year ended June 30

	2024 Audited R'000	2023 Audited R'000	% change
Revenue			
Australasia	**46 755 247**	44 336 732	5,5
United Kingdom	**63 895 204**	51 378 872	24,4
Europe	**82 013 393**	69 548 732	17,9
Emerging Markets	**33 241 493**	31 076 903	7,0
	225 905 337	196 341 239	15,1
Trading profit			
	12 377 942	10 689 990	15,8
Australasia	**3 998 629**	3 541 197	12,9
United Kingdom	**2 102 464**	1 918 805	9,6
Europe	**4 448 371**	3 659 132	21,6
Emerging Markets	**1 828 478**	1 570 856	16,4
Corporate	**(201 145)**	(181 386)	
	12 176 797	10 508 604	15,9

SUMMARY CONSOLIDATED STATEMENT OF FINANCIAL POSITION

as at June 30

	2024 Audited R'000	2023 Audited R'000
ASSETS		
Non-current assets	**55 412 934**	52 857 592
Current assets	**52 254 775**	53 782 660
Total assets	**107 667 709**	106 640 252
EQUITY AND LIABILITIES		
Capital and reserves	**42 524 366**	40 194 621
Non-current liabilities	**22 855 346**	24 773 239
Current liabilities	**42 287 997**	41 672 392
Total equity and liabilities	**107 667 709**	106 640 252

SUMMARY CONSOLIDATED STATEMENT OF CASH FLOWS

for the year ended June 30

	2024 Audited R'000	2023 Audited R'000	% change
Cash flows from operating activities	**6 941 221**	7 665 873	
Cash generated by operations before changes in working capital	**15 417 135**	13 665 726	12,8
Changes in working capital	**(1 637 147)**	(453 756)	
Cash generated by operations	**13 779 988**	13 211 970	4,3
Net finance charges	**(798 766)**	(716 105)	
Taxation paid	**(2 602 108)**	(2 012 597)	
Dividends paid	**(3 437 893)**	(2 817 395)	
Cash flows from investment activities	**(6 457 038)**	(5 774 795)	11,8
Cash flows from financing activities	**(720 697)**	1 735 055	
Movement in cash and cash equivalents	**(236 514)**	3 626 133	
Cash and cash equivalents at the beginning of the year	**12 224 633**	7 398 250	
Effects of exchange rate fluctuations on cash and cash equivalents	**(443 538)**	1 187 723	
Hyperinflation effect on cash and cash equivalents	**14 607**	12 527	
Cash and cash equivalents (including bank overdrafts) at end of the year	**11 559 188**	12 224 633	

The numbers presented above have been extracted from the audited annual financial statements for the year ended June 30 2024 but this extract itself has not been audited. The full set of AFS are available on our website.

Constant currency information has been extracted from the Results Presentation.