

Summary consolidated statement of profit or loss

for the year ended June 30

R'000	2023 Audited	2022 Audited	% change
Revenue	196 341 239	147 138 311	33,4
Cost of revenue	(149 537 909)	(111 495 826)	(34,1)
Gross profit	46 803 330	35 642 485	31,3
Operating expenses	(36 294 726)	(28 051 710)	(29,4)
Trading profit	10 508 604	7 590 775	38,4
Share-based payment expense	(226 717)	(161 258)	
Acquisition costs	(45 806)	(16 320)	
Capital items	(77 724)	(333 150)	
Operating profit	10 158 357	7 080 047	43,5
Net finance charges	(909 802)	(689 754)	31,9
Finance income	162 974	58 244	
Finance charges	(1 072 776)	(747 998)	
Share of profit from associates and jointly controlled entities	89 242	39 718	
Monetary gain arising from hyperinflation in Türkiye	7 426	69 215	
Profit before taxation	9 345 223	6 499 226	43,8
Taxation	(2 393 482)	(1 584 987)	(51,0)
Profit for the year	6 951 741	4 914 239	41,5
<i>Attributable to:</i>			
Shareholders of the company	6 886 260	4 824 720	
Non-controlling interest	65 481	89 519	
	6 951 741	4 914 239	41,5
Shares in issue			
Total ('000)	335 404	335 404	
Weighted ('000)	333 999	334 062	
Diluted weighted ('000)	334 969	334 970	
Basic earnings per share (cents)	2 061,8	1 444,3	42,8
Diluted basic earnings per share (cents)	2 055,8	1 440,3	42,7
Headline earnings per share (cents)	2 082,9	1 538,3	35,4
Diluted headline earnings per share (cents)	2 076,9	1 534,1	35,4
Distributions per share (cents)	940,0	700,0	34,3