

Summary consolidated statement of profit or loss

for the year ended June 30

R'000	2021 Audited	Restated 2020 Audited	% change
CONTINUING OPERATIONS			
Revenue	114 803 442	120 574 182	(4,8)
Cost of revenue	(87 296 234)	(91 455 371)	4,5
Gross profit	27 507 208	29 118 811	(5,5)
Operating expenses	(22 719 556)	(25 051 650)	9,3
Trading profit	4 787 652	4 067 161	17,7
Share-based payment expense	(107 452)	(100 774)	
Acquisition costs	(6 151)	(1 968)	
Capital items	242 750	(923 687)	
Operating profit	4 916 799	3 040 732	61,7
Net finance costs	(693 400)	(710 263)	
Finance income	51 383	85 647	
Finance charges	(744 783)	(795 910)	
Share of profit of associates and jointly controlled entities	29 904	6 448	
Profit before taxation	4 253 303	2 336 917	82,0
Taxation	(1 134 694)	(868 614)	(30,6)
Profit for the year from continuing operations	3 118 609	1 468 303	112,4
DISCONTINUED OPERATIONS			
Loss after taxation from discontinued operations	–	(331 578)	
Profit for the year	3 118 609	1 136 725	
Attributable to			
Shareholders of the company	3 088 860	1 121 428	
From continuing operations	3 088 860	1 453 006	
From discontinued operations	–	(331 578)	
Non-controlling interests from continuing operations	29 749	15 297	
	3 118 609	1 136 725	174,4
Shares in issue			
Total ('000)	335 404	335 404	
Weighted ('000)	334 058	334 041	
Diluted weighted ('000)	334 564	334 735	
Continuing operations			
Basic earnings per share (cents)	924,6	434,9	112,6
Diluted basic earnings per share (cents)	923,2	434,1	112,7
Headline earnings per share (cents)	868,4	712,7	21,8
Diluted headline earnings per share (cents)	867,1	711,2	21,9
Discontinued operations			
Basic loss per share (cents)	–	(99,3)	
Diluted basic loss per share (cents)	–	(99,1)	
Headline loss per share (cents)	–	(47,3)	
Diluted headline loss per share (cents)	–	(47,2)	
Total operations			
Basic earnings per share (cents)	924,6	335,6	175,5
Diluted basic earnings per share (cents)	923,2	335,0	175,6
Headline earnings per share (cents)	868,4	665,4	30,5
Diluted headline earnings per share (cents)	867,1	664,0	30,6
Dividends per share (cents)	400,0	330,0	21,2